

PENNSYLVANIA DEPARTMENT SUVCW  
BUDGET FOR THE YEAR 2013-2014

INCOME

PER CAPITA (768 BROTHERS @ \$31, 72 @ \$8)	\$ 24,384
ENCAMPMENT REGISTRATION FEES	250
INTEREST	30
AUXILIARY LOVE GIFT	50
MISCELLANEOUS	<u>100</u>
TOTAL INCOME	\$ 24,814

EXPENSES

NATIONAL

NATIONAL PER CAPITA TAX(768 BROTHERS)	\$ 17,664
C-in-C COURTESY EXPENSE	300
C-in-C COURTESY GIFT	50
NATIONAL PATRIOTIC INSTRUCTOR FUND	50
AD IN NATIONAL ENCAMPMENT BOOK	<u>40</u>
	\$ 18,104

DEPARTMENT

HEADQUARTERS	\$ 1,000
2012 PROCEEDINGS PREPARATION	200
CAMPFIRE PRESENTATION	300
DEPARTMENT COMMANDER APPROPRIATION	800
PDC BADGE & ENGRAVING	0
DEPT. COMMANDER FOR NATIONAL	750
SVC EXPENSES	150
JVC EXPENSES	150
WREATHES (Lincoln birthday-Remembrance Day)	90
POSTAGE & SUPP;IES	600
LOVE GIFTS FOR:AUXILIARY	100
LGAR	50
DUVCW	50
CAMP ASSISTANCE	150
MID YEAR MEETING LUNCHEON	150
EAGLE SCOUT PROGRAM	200
MISCELLANEOUS	425
MARY WALKER AWARDS	75
RECRUITMENT AWARDS	100
INTERNET FEES	300
SPECIAL PROJECT (72 <sup>nd</sup> PA VOL MONUMENT)	<u>500</u>

	\$ 6,140
TOTAL EXPENSES	\$ 24,244
PROJECTED SURPLUS.....	\$ 570.00

