

PENNSYLVANIA DEPARTMENT SUVCW
BUDGET FOR THE YEAR 2010 - 2011

INCOME

Per capita from dues and fees (based on 840X26)	\$ 21,840
2010 Encampment Registration Fees	500
Interest	300
Auxiliary Love Gift	50
Mid-Year Meeting Luncheon	150
Camp #300 dues	85
Misc.	<u>500</u>
	\$ 23,425

EXPENSES

NATIONAL

Per capita and fees (based on 840X19)	\$ 15,960
CinC Encampment Lodging	300
CinC Courtesy	50
Nat'l Patriotic Instructor	50
2009 Nat'l CinC gift	50
Ad Nat'l Encampment Book	<u>40</u>

SUBTOTAL

\$ 16,450

DEPARTMENT

Headquarters	\$ 1,000
2009 Proceedings Preparation	200
2009 Proceedings Printing	300
Campfire Presentation	300
Dept. Commander Appropriation	800
PDC Badge & Engraving	75
DC for National	700
Dept. SVC Expenses	150
Dept. JVC Expenses	150
Dept. Pat. Inst. Expenses	500
Wreath - Gettysburg Nov.	40
Lincoln Memorial Feb.	40
Postage & Supplies	800
Telephone	50
Love Gift - Auxiliary	100
LGAR	50
DUVCW	50
Ad Dept. Encampment Book	<u>45</u>

SUBTOTAL

\$ 5,350

OTHER DEPARTMENT EXPENSES

Rosenberg Award Engraving	\$ 15
Camp Assistance	150
Mid-year meeting luncheon	150
Department News Letter	700
Eagle Scout program	75
MISC	500
Recruitment Awards	100
Internet Fees	<u>300</u>

SUBTOTAL

\$ 1,990

TOTAL EXPENSES

\$ 23,790

PROJECTED DEFICIT.....\$ 365.00